

# Norwela Council, BSA

## Annual Report

### *Highlights 2008*

#### Programs:

**Spring Cuboree** – 600 Cub Scouts and their families attended the 4<sup>th</sup> annual event at Garland.

**Cub Scout Akela** – Total attendance at this event at Garland Scout Ranch was over 1,300 including Scouts and family members.

**"Camp Turkey"** – Over 200 Boy Scouts attended this year earning more than 600 merit badges.

**Day Camp** – Over 100 Cub Scouts participated this year at Day Camps held in Bossier, Caddo, Cherokee and Yatasi District locations.

#### Camping:

**Summer Camp** – Over 242 Boy Scouts attended Garland Scout Ranch this year earning over 600 merit badges.

**Sheriff's Camp** – Annual 17<sup>th</sup> year event, including 125 boys from Caddo & DeSoto Parishes for the fifth year.

#### Good Turn:

**Northwest Louisiana Food Bank** – Over 2,000 Scouts collected about 5,000 lbs of food for local food pantries.

**Goodwill Clothing Drive** – In March and April, over 250 bags of clothing were collected by over 500 Scouts for Goodwill Industries.

#### Finance:

**Popcorn Sales** – Over 2,000 Scouts went out into their communities to ask others to support the Scouting program and sold over \$195,000 worth of popcorn. Over \$135,000 (69%) of this amount went directly to support the local Scout Units and the Council.

**Friends of Scouting** - \$175,000 was raised in cash and the Council ended the year with a balanced budget.

**Special Event Income** - \$60,000 was raised from the Whitney Young Banquet, the Annual Sporting Clays Classic, and the "This Is Your Life" event.

#### Membership:

**Learning for Life** – The Council provided character education classes to Elementary Schools and career education classes to High Schools serving 1,500 youth.

**2008 Year End  
Membership Totals**

Program	Total Youth		Total Units	
	2007	2008	2007	2008
Cub Scouts	2,229	2,390	66	69
Boy Scouts	713	760	44	46
Venturers	169	86	7	7
Total Traditional	3,131	3,236	117	122
		(3.8% increase)		
Learning for Life	2,555	1,512	11	11
Total Youth Membership	5,686	4,748	128	133
				(5% increase)

**Training:**

Over 200 adult volunteers were trained during 2008. Special thanks to the training Chairs and their staff: Beverly Wasner and her committee for all the training provided throughout the year to Cub Scout volunteers, to Jack Latham, Justi Smith, and Larry Crymes for their leadership in training 20 adult Boy Scout leaders and 8 leaders in the Outdoor Leader Skills course and to Bill Ryan and Mike Walsh in providing leadership to the 21<sup>st</sup> Century Wood Badge course in 2008. This was the first course in our Council in over 8 years and had 36 participants.

## 2008 Capital Projects Completed

- Latrine & Shower Facilities JK, XV, BC
- Lake View Cabins (Staff Village) Project
- Service Center Renovations
- Pool & Aquatics Center
- Dining Hall Renovations
- Dining Hall Cook's Quarters
- Old Trading Post Renovations (Yatasi Lodge)
- Garland Center Project

**Total of over \$575,000 in new Projects Completed**

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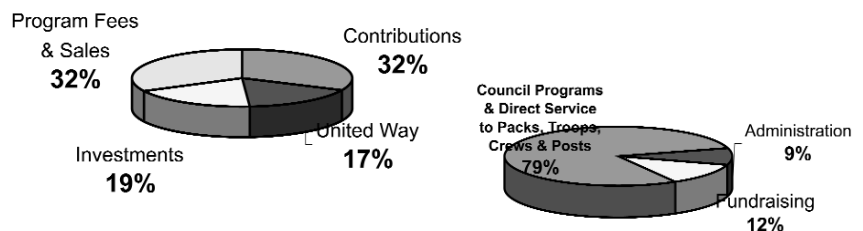
Statement of Financial Position (un-audited)

	<u>Operating Fund</u>	<u>Capital Fund</u>	<u>Endowment Fund</u>	<u>Total All Funds</u>
<b>ASSETS</b>				
Current Assets				
Cash	157,825	546,254	270,010	974,089
Accounts & Notes Receivable	3,334		7,796	11,130
Pledges Receivable	17,840	101,478	10,121	129,439
Inventories	44,499			44,499
Prepaid Expense	640			640
Total Current Assets	224,138	647,732	287,926	1,159,796
Land, Building & Equipment		1,378,889		1,378,889
Long-Term Investments		73,778	1,552,641	1,626,418
Total Noncurrent Assets		1,452,666	1,552,641	3,005,307
<b>Total Assets</b>	<b>224,138</b>	<b>2,100,398</b>	<b>1,840,567</b>	<b>4,165,104</b>
<b>Liabilities and Net Assets</b>				
Accounts Payable	4,070			4,070
Accrued Expenses		-2,769		-3,769
Payroll Taxes Withheld	827			827
Custodian Accounts	50,725			50,725
Other Current Liabilities	246			246
Total Current Liabilities	55,869	-2,769		53,100
Total Noncurrent Liabilities				
<b>Total Liabilities</b>	<b>55,869</b>	<b>-2,769</b>		<b>53,100</b>
<b>Net Assets</b>				
Unrestricted Net Assets	146,691	1,792,212	2,062,103	3,729,470
Temp. Restricted Net Assets	21,578	310,955		332,534
Perm Restricted Net Assets			73,100	50,000
Total Net Assets	168,269	2,103,167	2,135,203	4,112,004
<b>Total Liabilities and Net Assets</b>	<b>224,138</b>	<b>2,100,398</b>	<b>2,135,203</b>	<b>4,165,104</b>

## 2006 Unrestricted Fund Statements of Support Revenues and Expenses (un-audited)

<b>Public Support</b>		<b>Expenses</b>	
Friends of Scouting	173,583	Program Expenses	635,604
Special Events	60,362	Management	72,410
Foundations & Trusts	41,390	Fund Raising	96,547
Other Direct Support	25,844		
<b>Total Public Support</b>	<b>254,539</b>	<b>Total Expenses</b>	<b>804,562</b>
<b>United Ways</b>	<b>133,446</b>	<b>Inc in Unrestricted Net Assets</b>	<b>256</b>

<b>Revenue</b>	
Sale of Supplies	41,931
Product Sales	56,771
Investment Income	148,368
Camping Revenue	46,641
Activity Revenue	67,428
Other Revenue	9,056
<b>Total Revenue</b>	<b>370,194</b>



**Total Support & Revenue 804,818**